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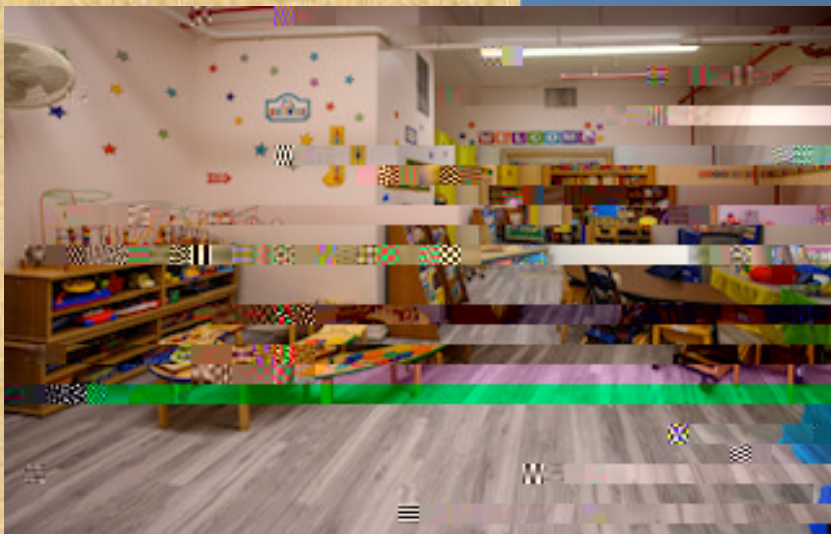
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Faculty accomplishments articles written, remarkable
teaching— photos of BFA, Drama, Jazz, and science

Overall, we continue to produce very good results. Our Key Performance Indicators show us at or above benchmark in most categories. This month, 31 Undergraduate Applications and 23 Graduate Applications were started as a direct result of our campaigns. Our vendor also indicates that we are performing in the top 1% of their higher education clients.

civic engaged learning projects, service learning, leadership programs,



ATHLETICS & RECREATION





4 Conference Championships:

- Esports: Super Smash Bros (2020 ECAC Champions)
 - Men's Basketball (2021 NJAC Champions; 1st NJAC title; first since 2011)
 - Women's Basketball (2021 NJAC Champions; First in 51-year history)
 - Men's Volleyball (2021 Skyline Champions; First-ever conference title and NCAA Tournament appearance)

NCAA National Recognition:

DIII Community Service
Program of the Year

LEARN DEVELOP EXCEL

ATHLETES, POLITICS AND THE DIGITAL TURN

The digital age has transformed the lives of athletes from Muhammad Ali to Colin Kaepernick. Athletes have often taken on political positions, moving outside of their intended roles as athletes. In recent years, social media and digital platforms have come to play a crucial role in how athletes interact in context, expanding their reach—and the controversy. In this workshop, we will discuss the implications of taking a stance as an athlete.

Friday
February 5th
@ 2 p.m.

UKNIGHTED
SOCIETY

NJCU

Making Differences Together

MEETING ID: 001 3360 9791
PASSCODE: MUST SIGN UP
ON HELPER HELPER TO GAIN



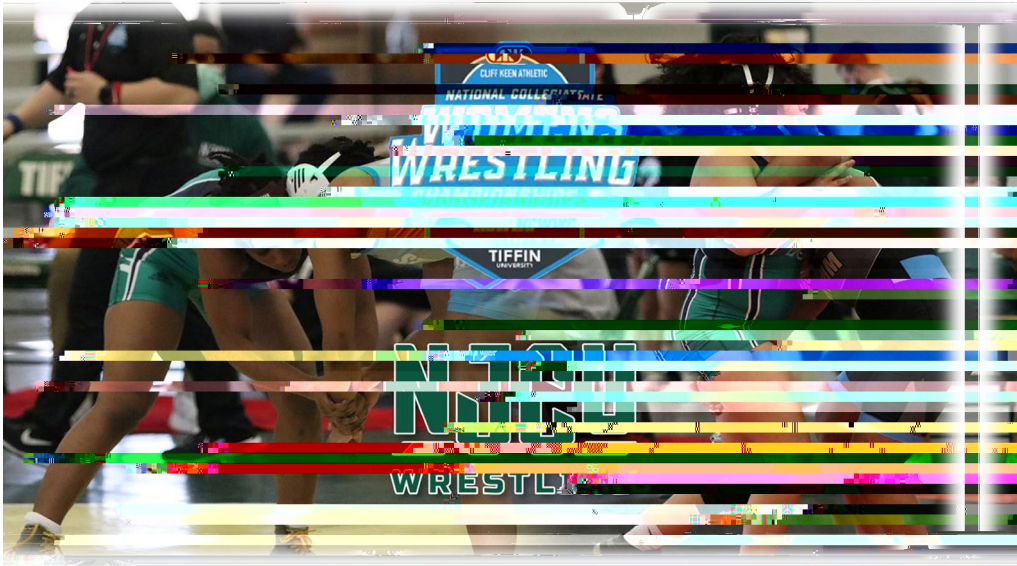
AWARDSUPDATE
4 Coaches of the
Year

Marc Brown
Men's Basketball

Patrick Devaney
Women's Basketball

Carlo Edra
Men's Volleyball

Rusty Thomsen
Women's Bowling



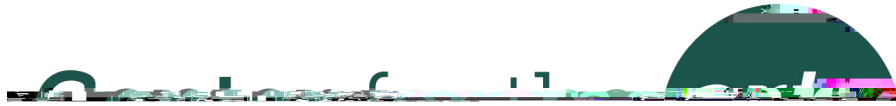
AWARDSUPDATE

All- Americans

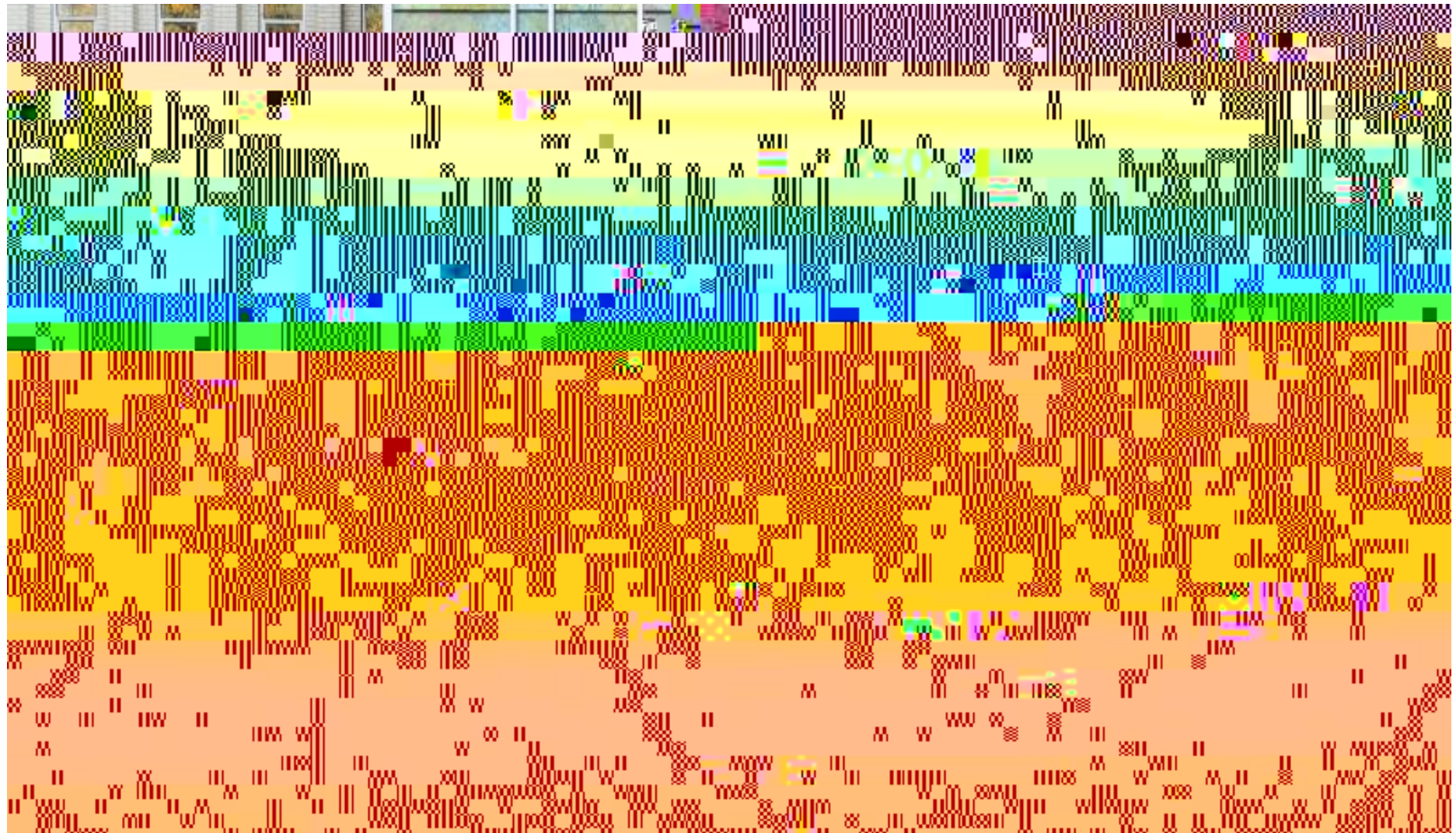
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Sandra Guerrero
Women's Wrestling

Naomi Henry
Women's Wrestling



- New Student Orientation:#HearMyVoice







NJCU is undertaking a review process to analyze our programs and services to b



COVID-19 Related Federal and State Funding 4

Awarded on	Awarded on	Awarded on	Awarded on	Awarded on
5/1/20	7/15/20	11/30/20	11/30/20	1/31/21

EXTrg /TT1 1 Tf 0.01 Tc -0.012 Tw 8.5475 -0 0 9.0914 304.41 d0 0 4924.012 Tw 8.5475G n(a)-2 EER-EXTrg /TT1 1 Tf 0.36

Restoring Budgetary Balance

NJCU	CHANGES IN PROJECTIONS		2/22/2021
2020 ACTUAL	Change in Net Assets	(19.5)	
2021 PROJECTION	Change in Net Assets	<u>0.9</u>	
	IMPROVEMENT		<u>20.4</u>

COMPONENTS OF IMPROVEMENT

INCREASE (DECR) IN TUITION	(5.0)	
(INCREASE) DECR IN SCHOLARSHIPS	(5.4)	
INCREASE (DECR) IN CARES/CRF FUNDING	20.9	(A)
INCREASE IN BASE/FT MTH APPROP	5.2	
(DECR) INCR IN OTHER OPER/NONOP REV	(1.0)	
NO GAIN ON SALE OF ASSETS	(1.2)	
CAPITAL GRANTS [FT MTH & ELF]	0.7	
DECREASE (INCR) IN SALARIES, EXCL AHM	4.3	
LOWER OTHER EXPENSES	2.1	
(INCREASE) DECR IN WCH SUBSIDY	(0.9)	
GASB 68	1.1	
ALL OTHER , NET	<u>(0.4)</u>	
NET IMPROVEMENT		<u>20.4</u>

(A)	INCREASE IN CARES FUNDING	Utilization
	SALARIES	8.7
	SCHOLARSHIPS	5.0
	WCH SUBSIDY	2.2
	COVID MUST HAVES/SUPP SCHOL	2.1
	OTHER EXPENSES	<u>2.9</u>
	TOTAL ABOVE	<u>20.9</u>

The University projects a balanced budget for FY2021. The following are the major components leading to balance:

- \$21 mm of CARES/CRF Funding
- \$6.4 Reduction in Salary and other expenses
- \$4 mm Restoration of Base

¾ The 2021 Bonds will provide \$22 million of near-term liquidity that will allow the University to:

- Adjust the budget to Pandemic and enrollment -driven cost and revenue changes
- Rebuild reserves and liquidity
- Design and implement its new strategic plan
- Continue the development of the Performing Arts Center

GASB 68 Analysis on Net Assets (000s)

	2020	2019	2018	2017	2016	2015*	2014
Invested in Capital Assets	85,970	89,446	86,110				

